# BUSINESS PLAN

# SAMPLE COMPANY

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## **1 - Executive Summary**

SAMPLE COMPANY will be established as a Limited Liability Company (LLC) headquartered in Miami, Florida. The company specializes in architectural design, facilities management, and large-scale event operations, catering to stadiums, arenas, and other major venues. With a strong foundation built on years of success in Brazil, SAMPLE COMPANY will bring innovative, sustainable, and tailored solutions to the U.S. market, focusing on high-profile events like the FIFA World Cup 2026 and the Summer Olympics 2028.

## **Market Overview**

The U.S. market for event infrastructure and large-scale facilities management is rapidly growing, driven by the upcoming global events and the increasing demand for sustainable and energy-efficient solutions. As a host for the FIFA World Cup and Summer Olympics, the U.S. offers significant opportunities in facility upgrades, event operations, and structural adaptations. Miami, a key hub for international events, serves as an ideal launchpad, with plans to expand to markets like Atlanta and Los Angeles in subsequent years. SAMPLE COMPANY is strategically positioned to capitalize on these opportunities with its unique expertise and comprehensive service offerings.



## Service Offerings and Innovation

SAMPLE COMPANY provides a comprehensive range of services tailored to meet the needs of stadiums, arenas, and large-scale event venues:

- Facilities Management: Supervision and maintenance of large facilities, operational improvements, and energy efficiency consulting.
- Large-Scale Event Management: Planning, execution, and post-event handover processes for sports events, concerts, and conferences.
- Permit and Certification Consultancy: Advisory services for obtaining operational permits and meeting certification standards like LEED.
- Architectural Design and Consultancy: Specialized architectural projects, including stadiums, arenas, and logistical warehouses.
- Project Management: Oversight of construction and renovation projects, ensuring compliance with local regulations and budget controls.
- Sustainability and Energy Efficiency Consulting: Development and implementation of energy-saving systems for large facilities.

The company differentiates itself by providing end-to-end solutions, combining architectural design, project management, and operational expertise with a strong focus on sustainability.

## **Strategic Location**

SAMPLE COMPANY is strategically headquartered in Miami, Florida, a premier international hub for sports, cultural events, and large-scale infrastructure projects. Miami's role as a host city for the FIFA World Cup 2026 provides immediate opportunities for SAMPLE COMPANY to showcase its expertise in facility management, structural adaptations, and event operations.

In addition to its Miami operations, the company plans to expand to Atlanta, Georgia, during the second half of its first year of operation. Atlanta's status as a regional economic powerhouse and its hosting of major venues like the Mercedes-Benz Stadium make it a key market for SAMPLE COMPANY's services. This phased expansion allows the company to establish a presence in another significant event market efficiently.

SAMPLE COMPANY Furthermore. intends to open an office in Los Angeles, California, starting in its second year. This expansion aligns with preparations 2028 for the Summer Olympics, positioning the company to address the growing demand for venue upgrades, energy-efficient solutions, and largescale event planning in one of the most dynamic markets in the United States. By strategically timing these expansions, SAMPLE COMPANY aims to maximize its impact on key U.S. markets and capitalize on the opportunities presented by global events.



## **Competitive Landscape**

SAMPLE COMPANY operates in a competitive market alongside established firms like Populous, HOK, and AECOM. However, the company differentiates itself by offering a unique combination of architectural expertise, event management, and sustainabilityfocused solutions. Unlike competitors that often specialize in a single area, SAMPLE COMPANY provides comprehensive services that span the entire lifecycle of a project, from design to post-event operations.

## Leadership and Expertise

The company is led by SAMPLE PERSON, an experienced professional with a degree in Civil Engineering and a proven track record in managing large-scale projects in Brazil. As the founder of a successful architecture firm in São Paulo, SAMPLE PERSON has worked on prominent venues like xxxx. His leadership ensures that SAMPLE COMPANY will deliver innovative and sustainable solutions tailored to the U.S. market.

## **Financial Projections**

SAMPLE COMPANY is projected to achieve substantial growth over the next five years. The company anticipates generating \$xxx in revenue during its first year, growing to \$xxx million by Year 5. Payroll costs are carefully planned to support sustainable expansion, with the workforce increasing from xx employees in Year 1 to xxx by Year 5. These financial projections reflect the company's commitment to delivering high-value services while maintaining profitability.

## Conclusion

SAMPLE COMPANY is poised to become a leading provider of architectural design, facilities management, and event operations services in the U.S. By focusing on sustainability, innovation, and comprehensive solutions, the company will address critical market needs while positioning itself for long-term success. With a strong leadership team, strategic location, and robust service offerings, SAMPLE COMPANY is well-equipped to thrive in the evolving landscape of event infrastructure and architectural design.

## 2 - Services List

SAMPLE COMPANY specializes in providing a comprehensive range of services tailored to large-scale facilities and events, leveraging years of expertise in architectural design, project management, and event operations. The company's offerings include:

## **1. Facilities Management**

- Supervision and maintenance of large facilities such as stadiums, arenas, and convention centers.
- Planning and implementation of operational improvements to reduce costs and increase energy efficiency.
- Coordination of maintenance teams and third-party service providers.

## 2. Large-Scale Event Management

- Planning, organization, and execution of large-scale events such as sports games, concerts, and conferences.
- Coordination of handover and handback processes to ensure the integrity of facilities before and after events.
- Consulting on structural and logistical adaptations specific to each event.

## 3. Permit and Certification Consultancy

- Advisory services to obtain operational permits from U.S. regulatory bodies.
- Technical support to meet certification requirements, such as LEED (sustainability).

## 4. Architectural Design and Consultancy

- Development of specialized architectural projects, including stadiums, arenas, and logistical warehouses.
- Consultancy to adapt sports facilities to international standards (FIFA, NFL, IOC).
- Partnerships with local architecture firms to provide expertise in sports infrastructure.

## 5. Project Management

- Oversight of construction and renovation projects for large facilities.
- Development of schedules, cost control, and assurance of compliance with local regulations.
- Focus on logistical warehouses and large commercial spaces.

## 6. Sustainability and Energy Efficiency Consulting

- Planning and implementation of energy-saving solutions for large facilities.
- Evaluation of existing systems to reduce waste and operational costs.
- Development of innovative systems such as high-efficiency lighting and cooling solutions.

## 7. Strategic Consultancy for International Events

- Support for companies involved in organizing events like the FIFA World Cup and Olympics.
- Planning overlays and adaptations for large-scale sports and cultural events.
- Development of strategies to maximize the use of facilities before, during, and after events.

## 8. Arena Operations Consultancy

- Support for the continuous operation of stadiums and arenas, including turf maintenance and technical infrastructure.
- Consulting for recurring events to optimize facility usage and maximize revenue.

## 9. Custom Solutions for Stadiums and Arenas

- Development of specific projects to meet the demands of sports events and concerts.
- Consulting on the integration of state-of-the-art systems, such as turf cooling and high-power lighting.

## 10. Structural Adaptation for American Sports Events

- Planning adaptations to meet NFL, MLS, and other major sports event standards.
- Consulting to maximize the functionality of multipurpose arenas.



## 3 - Market Analysis

The United States stands at the forefront of hosting global events, with the upcoming FIFA World Cup in 2026 and the Summer Olympics in 2028 serving as prime examples of the nation's capability to manage large-scale, high-impact international spectacles. These events are more than just sporting celebrations; they are catalysts for economic growth, cultural exchange, and urban development. The combination of an expansive infrastructure network, world-renowned stadiums, and a thriving market for sports and entertainment underscores the critical role of facilities management and event planning in maximizing these opportunities. Through detailed market analysis, this report explores the projected economic benefits, cultural impacts, and strategic opportunities associated with these global events, while highlighting how modern sports arenas and entertainment facilities are integral to this transformative phase for the U.S. economy.

## 3.1 2026 FIFA World Cup in the United States

The 2026 FIFA World Cup, set to be co-hosted by the United States, Canada, and Mexico, will mark the return of the tournament to North American soil for the first time since 1994. With 48 teams and 80 matches planned, the event is poised to become the largest World Cup in history. For the United States, hosting this monumental event represents not only a celebration of soccer but also a transformative economic and cultural opportunity.



### **Projected Economic Benefits**

The 2026 FIFA World Cup is expected to generate an estimated \$xxxx billion to \$xxx billion in economic activity across the host nations, with U.S. host cities expected to see economic benefits ranging from \$90 million to \$xxxx million each<sup>1</sup>.

Approximately 5 million international visitors are expected, boosting sectors like hospitality, restaurants, and transportation. The 1994 World Cup generated \$xxx billion for host cities, and the larger scale of the 2026 tournament is anticipated to surpass that figure<sup>2</sup>.

**Job Creation:** Thousands of jobs in construction, event management, hospitality, security, and tourism will be created, contributing significantly to local economies.

**Infrastructure Investments:** Host cities are upgrading stadiums and improving transportation systems, leaving lasting benefits for local communities. For example, public transit enhancements will ease congestion during the games and serve residents long after the event.

#### **Cultural and Social Impacts**

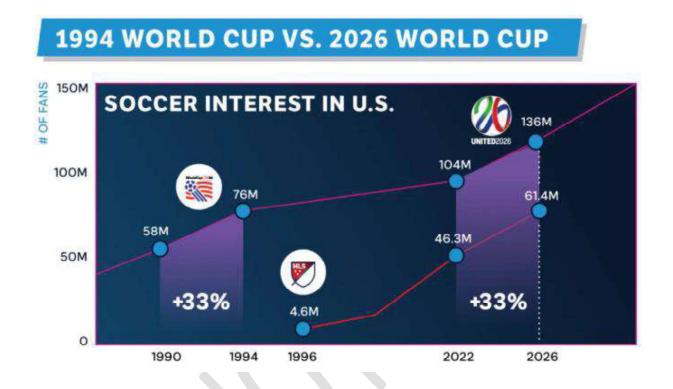
The 1994 World Cup left an enduring legacy in the U.S., sparking the creation of Major League Soccer (MLS) and significantly increasing interest in the sport. Today, soccer is one of the fastest-growing sports among U.S. youth, with the MLS expanding to xx teams and average attendance increasing by xxx% since 2012<sup>3</sup>. The 2026 World Cup is

<sup>&</sup>lt;sup>1</sup> XXXXXXX

<sup>&</sup>lt;sup>2</sup> XXXXXX

<sup>&</sup>lt;sup>3</sup> XXXXXX

expected to drive similar growth, potentially adding xxx million new soccer fans in the U.S<sup>4</sup>.



The exposure provided by the World Cup can inspire a new generation of athletes. Youth leagues and community programs are expected to benefit from increased investment and participation, strengthening the grassroots infrastructure of soccer in the United States.

Hosting the World Cup across 11 U.S. cities will highlight the country's rich cultural diversity. Events such as cultural festivals, concerts, and fan zones will provide international visitors with an opportunity to experience local traditions, food, and music, fostering cross-cultural connections.

## **Strengthening Global Cooperation**

The joint hosting of the 2026 World Cup by the U.S., Canada, and Mexico symbolizes international collaboration and goodwill. The tournament will also serve as a platform for cultural diplomacy, promoting unity and mutual appreciation among the participating nations.

## Lessons from the 1994 World Cup

The 1994 World Cup was a turning point for soccer in the United States, with recordbreaking attendance and financial success. According to Profluence Sports News, the key outcomes includes<sup>5</sup>:

- A \$xxx million surplus that supported the U.S. Soccer Foundation, improving training facilities and grassroots operations.
- The establishment of MLS in 1996, which has since grown into a \$xxx million average valuation per team.



<sup>&</sup>lt;sup>5</sup> https://www.petcashpost.com/p/2026-world-cup-and-its-massive-looming

#### **Challenges and Opportunities**

#### Safety and Security

The U.S. faces unique challenges as a host, including addressing concerns about gun violence and ensuring safety for millions of fans and workers. Enhanced security protocols and crowd management strategies will be critical to maintaining a safe environment for attendees.

#### Labor and Economic Equity

Temporary and permanent jobs created by the tournament must meet fair labor standards. Organizations like AFL-CIO are advocating for living wages and protections for workers, ensuring that economic benefits are equitably distributed.

#### Sustainability Initiatives

Host cities have the opportunity to adopt eco-friendly practices, such as renewable energy, waste reduction, and efficient transportation, to make the tournament more sustainable and leave a positive environmental legacy.

#### The Road Ahead

As preparations continue, host cities in the United States must prioritize infrastructure development, community engagement, and strategic planning to maximize the World Cup's benefits. With proper execution, the 2026 FIFA World Cup can become a transformative event, boosting the U.S. economy, strengthening soccer's presence, and fostering global connections.

The legacy of this tournament will extend far beyond the final whistle, shaping the future of sports, culture, and international relations in the United States.

# **3.2 How Los Angeles Plans to Profit from the 2028 Summer Olympics**

The upcoming 2028 Summer Olympics in Los Angeles will mark the city's third time hosting the Games, following the successes of 1932 and 1984. While the financial triumph of the 1984 Olympics set a high benchmark, Los Angeles faces significant challenges in replicating that success, especially amidst concerns about escalating costs and infrastructure demands. Nevertheless, city officials are optimistic about creating a profitable and sustainable event.

## Infrastructure Investments for Long-Term Gains

Los Angeles is undertaking major infrastructure projects to accommodate the hundreds of thousands of visitors expected for the Games. These investments include:

- Transportation Expansion: The Los Angeles County Metropolitan Transportation Authority has allocated \$xx billion to expand bus and rail lines, including a rail link to the westside near UCLA. Additionally, federal funds of nearly \$xxx million are being used for zero-emission buses and charging infrastructure<sup>6</sup>.
- Airport Renovations: Los Angeles International Airport (LAX) is undergoing a \$xx billion overhaul, featuring an automated people mover to improve connectivity between terminals and public transit.
- Convention Center Updates: The downtown convention center, which will host five Olympic sports, received \$xxx million for pre-design work as part of broader renovations.
- These projects aim to enhance the region's infrastructure while providing lasting benefits for residents long after the Games conclude.

<sup>&</sup>lt;sup>6</sup> XXXXX



At a news conference last month outside the Los Angeles Memorial Coliseum, the focal point of the 1932 and 1984 Olympics, Mayor Karen Bass announced that the city had secured nearly \$80 million in federal funds to go toward zero-emission buses and charging infrastructure.Credit...Alex Welsh for The New York Times

#### Budgeting for the 2028 Games

The private group organizing the event, LA28, has set a budget of nearly \$xxx billion to cover operational expenses such as ceremonies, venues, and athlete accommodations. This funding is primarily sourced from:

- Sponsorships and Ticket Sales
- Broadcasting Rights
- Payments from the International Olympic Committee

To mitigate financial risks, the city and state have committed to covering potential cost overruns. Los Angeles is responsible for the first \$270 million, with the state matching that amount before additional liabilities fall back on the city. Despite this, LA28 has emphasized a commitment to sustainability by relying on existing facilities to minimize costs—a strategy that proved effective during the 1984 Games.

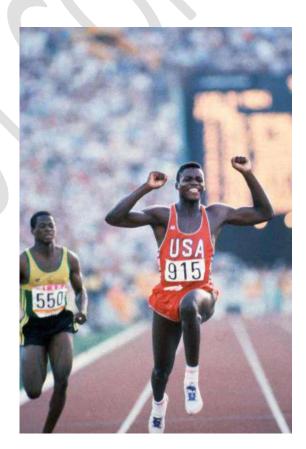
Los Angeles leaders project significant economic returns, including:

- Job Creation: Temporary and permanent positions in construction, hospitality, event management, and security are expected to surge.
- Local Spending: LA28 has committed to prioritizing local hiring and sourcing, ensuring the economic benefits extend to small businesses and residents.

#### Learning from the 1984 Legacy

The 1984 Los Angeles Olympics stand out as one of the most financially successful Games in history, generating a profit of xxx million (equivalent to \$670 million today)<sup>7</sup>. The event primarily used existing venues such as the Los Angeles Memorial Coliseum and the Rose Bowl, avoiding costly new constructions.

This surplus funded the LA84 Foundation, which has since invested millions in youth sports and development programs, creating a lasting impact on the community. City leaders hope the 2028 Games will similarly benefit future generations.



#### **Challenges to Overcome**

Despite optimistic projections, the 2028 Olympics face notable hurdles:

- Ballooning Costs: The estimated \$xx billion to \$xx billion needed to operate additional bus services has raised concerns about potential budget overruns.
- Homelessness and Gentrification: Critics, including the group xxxx LA, argue that the Games could accelerate displacement and exacerbate homelessness, prioritizing profits over community well-being.
- Environmental and Social Risks: Ensuring sustainability and minimizing disruptions to local residents will require careful planning and resource allocation.

#### Sustainability and Efficiency

In a move to cut costs and reduce environmental impact, LA28 has committed to avoiding new construction wherever possible. Key measures include:

Utilizing Existing Venues: The Coliseum, Rose Bowl, SoFi Stadium, and Intuit Dome will host major events, while athletes will stay in UCLA dormitories instead of a multibillion-dollar Olympic Village.

Sustainable Practices: Investments in renewable energy and waste reduction will support eco-friendly operations.

#### Looking Forward

With the 2028 Olympics, Los Angeles aims to solidify its reputation as a leader in hosting large-scale global events. By focusing on sustainability, leveraging existing infrastructure, and prioritizing community inclusion, the city seeks to replicate and expand on the success of its past Games. While challenges remain, the event offers an opportunity to leave a transformative legacy for both Los Angeles and the broader Olympic movement.

# **3.3 Sports Arenas and Entertainment Facilities: Impact and Necessity in the U.S.**

Sports arenas and entertainment facilities play a pivotal role in the cultural and economic landscape of the United States. These venues are not merely spaces for events; they are hubs of community engagement, economic activity, and urban development. As the U.S. continues to host high-profile events such as the FIFA World Cup and the Olympic Games, the importance of these facilities becomes increasingly evident.

## **Economic Impact**

#### **Revenue Generation**

Sports arenas are significant drivers of economic activity. In 2022, professional sports generated an estimated \$xxxx billion in revenue in the U.S.<sup>8</sup>, with much of this tied to ticket sales, concessions, and merchandise sold at venues.

The Super Bowl has a significant economic impact on the host city, including increased sales, tax revenue, and jobs. The Super Bowl also generates revenue for the NFL through ticket sales and advertising.

The 2023 Super Bowl in Phoenix, Arizona had a total economic impact of \$xxxx billion. The 2024 Super Bowl in Las Vegas, Nevada had an estimated economic impact of \$xxx billion.<sup>9</sup>

#### **Job Creation**

These facilities support thousands of jobs, from construction and maintenance to eventday operations such as concessions and security. For instance, SoFi Stadium in Los

<sup>&</sup>lt;sup>8</sup> xxxxx

<sup>&</sup>lt;sup>9</sup> xxxxx

Angeles, completed in 2020, created over xxxx construction jobs and now employs approximately xxx people during events<sup>10</sup>.

#### **Tourism Boost**

Major events held in these venues attract tourists, boosting local economies. The Super Bowl, for instance, generates an average economic impact of \$400-\$500 million for its host city, primarily through spending on hotels, restaurants, and transportation<sup>11</sup>.

#### **Cultural and Social Significance**

Community Engagement: Arenas often serve as community centers, hosting local events, concerts, and charitable initiatives. Madison Square Garden in New York, for example, is not just home to the Knicks and Rangers but also a venue for graduations, community fundraisers, and cultural events. Urban Identity: Many cities identify strongly with their sports teams and arenas. Fenway Park in Boston and Wrigley Field in Chicago, both over 100 years old, are integral to their cities' cultural heritage and tourism industries.



#### **Necessity for Upgrades and Modernization**

#### Adapting to Demand

Modern audiences expect more than just a game; they seek an immersive experience. Facilities are upgrading to include advanced audio-visual systems, luxury seating, and

<sup>&</sup>lt;sup>10</sup> XXXX

<sup>&</sup>lt;sup>11</sup> XXXXX

enhanced food and beverage options. For example, Allegiant Stadium in Las Vegas features a 27,600-square-foot media mesh screen and premium suites to enhance fan experience.



## Sustainability

Revenue Diversification

Modern arenas often include retail, dining, and even office spaces to maximize revenue. The Mercedes-Benz Stadium in Atlanta has an integrated mixed-use development that includes a hotel and retail spaces, contributing significantly to its profitability.

## **3.4 Location-Based Market Analysis**

#### Phased Strategy for Market Entry



## **YEAR 1: MIAMI HEADQUARTERS**

Establish the company's primary office in Miami.
Focus on servicing Florida-based events and facilities.
Expand operations to Atlanta through a mobile team and partnerships.

## YEAR 2: EXPANSION TO LOS ANGELES

•Open a secondary office in Los Angeles. •Target opportunities related to World Cup preparations and Olympic infrastructure. •Continue servicing Atlanta and build on the client base established in Year 1.

## LONG-TERM GROWTH

-Solidify the company's presence in both Miami and Los Angeles. ·Expand services to other key cities, leveraging success

in initial markets to attract new clients.

## Miami: The Ideal Launchpad

Miami serves as a gateway to the southeastern United States, offering unparalleled access to a booming market for large-scale events and infrastructure projects. The city is not only an international hub but also a cultural epicenter, hosting numerous concerts, sports events, and conventions annually. With the FIFA World Cup approaching in 2026,

Miami's Hard Rock Stadium is one of the chosen venues, guaranteeing an influx of opportunities for facility adaptations, event management, and sustainability consulting.

**Proximity to Other Markets:** Florida's advantageous location allows for cost-effective expansion into neighboring cities like Orlando, Tampa, and Jacksonville. Additionally, Miami's strong transportation links—including a major international airport—facilitate streamlined operations to Atlanta, a key city for the company's initial phase.

## Atlanta: A High-Potential Adjacent Market

At just a two-hour flight from Miami, Atlanta is easily accessible for operational purposes. This proximity allows the company to also service Atlanta without incurring the high costs associated with opening a physical office in its first year. By leveraging a mobile team or partnerships with local service providers, the company can effectively establish a foothold in the Atlanta market.

#### Planned Expansion: Los Angeles in 2026

Los Angeles, hosting the 2028 Summer Olympics, is a vital market for long-term growth. The city's commitment to sustainable infrastructure and its massive portfolio of sports and entertainment facilities align perfectly with SAMPLE COMPANY's expertise. By establishing a presence in Los Angeles in the second year of operations (2026), the company will position itself to capitalize on both the World Cup and the Olympics, two of the most significant global events in the coming decade.



List of stadiums and arenas as potential clients of SAMPLE COMPANY in the proposed areas:

Location	Stadiums/Arenas	Capacity	Key Information	Services Offered
Miami, FL	Hard Rock Stadium	65,326	A primary venue for FIFA World Cup 2026 matches.	Event management, sustainability consulting, structural adaptations.
Orlando, FL	Camping World Stadium	65,000	Regularly hosts college football games, concerts, and large-scale events.	Facilities management, sustainability improvements, large-scale event planning.
	Amway Center	20,000	Home to the NBA's Orlando Magic and a venue for concerts and conventions.	Arena operations consultancy, energy efficiency upgrades.
Jacksonville, FL	TIAA Bank Field	67,814	Hosts NFL games (Jacksonville Jaguars), concerts, and special events.	Maintenance consulting, sustainability evaluations, project management.
St. Petersburg, FL	Tropicana Field	25,000	Home to the Tampa Bay Rays (MLB) and hosts other events.	Structural adaptations, sustainability initiatives.
Atlanta, GA	Mercedes-Benz Stadium	71,000	A state-of-the-art facility hosting FIFA World Cup matches, NFL games, and MLS games.	Event management, energy efficiency solutions, stadium operations consultancy.
	State Farm Arena	21,000	Home to the NBA's Atlanta Hawks and a key venue for concerts and conventions.	Arena operations consultancy, high-efficiency lighting installations.
	Bobby Dodd Stadium	55,000	Hosts college football games and smaller- scale events.	Structural adaptations, facilities management.
Los Angeles, CA	SoFi Stadium	70,000- 100,000	A marquee venue for FIFA World Cup matches and potentially the Olympics.	Event management, sustainability consulting, structural adaptations.
	Rose Bowl Stadium	88,565	Hosts FIFA World Cup matches and is iconic for college football and other events.	Facilities upgrades, energy efficiency solutions, overlay planning.

Los Angeles Memorial Coliseum	77,500	Venue for track and field events during the Olympics and other major events.	Event management, structural consultancy.
Crypto.com Arena	20,000	Home to the NBA's Lakers and Clippers, NHL's Kings, and a major concert venue.	Arena operations, energy efficiency consulting.
Levi's Stadium	68,500	Hosts FIFA World Cup matches and is home to the NFL's San Francisco 49ers.	Facilities management, structural adaptations, sustainability consulting.
Dodger Stadium	56,000	A historic MLB venue hosting special events and concerts.	Sustainability improvements, event operations.

# 4 - Target Audience

#### 1. Stadium and Arena Owners and Operators

Managers and administrators of sports and entertainment venues, such as stadiums, arenas, and convention centers.

Examples: SoFi Stadium, Hard Rock Stadium, Mercedes-Benz Stadium.

## 2. Event Organizers

Companies or organizations managing large-scale events, including sports tournaments, concerts, conventions, and cultural festivals.

Examples: FIFA World Cup organizers, Olympic committees, and music festival planners.

## 3. Government Agencies and Municipalities

Local and state governments responsible for maintaining and upgrading public venues and infrastructure for global events.

Examples: City governments of Miami, Los Angeles, and Atlanta.

## 4. Sports Teams and Leagues

Professional sports teams and leagues seeking consultancy services for facility upgrades, event operations, and sustainability initiatives.

Examples: NFL, MLS, NBA, and MLB teams.

## 5. Corporate Sponsors and Investors

Companies investing in event sponsorships or facility development who require efficient operations and compliance with global standards.

Examples: Coca-Cola, Visa, Adidas (FIFA sponsors).

## 6. Architectural and Engineering Firms

Firms seeking partnerships for large-scale projects in stadiums, arenas, and logistical facilities.

Examples: Local architecture firms collaborating on LEED certifications or structural adaptations.

## 7. Construction and Maintenance Companies

Providers of construction and facility maintenance services for whom SAMPLE COMPANY can act as consultants or project managers.

Examples: Contractors specializing in sports infrastructure.

## 8. Tourism and Hospitality Organizations

Hotels, transportation companies, and tourism boards benefiting from events and requiring efficient planning to manage visitor influx.

Examples: Miami-Dade Tourism, Visit California, and local hotel chains.

## 9. Event Technology Providers

Companies offering technology solutions for large-scale events, such as lighting, cooling systems, or security infrastructure.

Examples: Providers of turf cooling systems or advanced lighting technologies for stadiums.

## 10. Non-Profit Organizations and Foundations

Foundations focusing on sports development, community engagement, and sustainable practices.

Examples: LA84 Foundation, U.S. Soccer Foundation.

## 11. Academic Institutions

Universities and colleges managing sports facilities or organizing collegiate sports events. Examples: UCLA (Los Angeles), Georgia Tech (Atlanta).



## **5 - Competitor Analysis**

These companies operate in architectural design, event management, and consulting for large-scale facilities such as stadiums and arenas:

Competitor	Location	Strengths	Weaknesses
Populous	Kansas City, Missouri, USA	Renowned for designing iconic stadiums and arenas. Strong global presence in sports infrastructure.	High costs associated with premium services.
HOK Sports + Recreation + Entertainment	Kansas City, Missouri, USA	Specializes in sustainable and innovative architectural design for large venues.	Limited focus on post- construction consulting and event management.
AECOM	Los Angeles, California, USA	Comprehensive engineering, design, and sustainability solutions.	Primarily targets government and corporate clients.
Turner Construction	New York, New York, USA	Expertise in managing construction for large-scale infrastructure projects.	Limited engagement in post-construction operations.
Arena Events Venue	Dallas, Texas, USA	Known for venue-specific event management and client- centric services.	Focus primarily on event execution rather than architectural consulting.
FERG	New Orleans, Louisiana, USA	Strong emphasis on high- quality event services and logistics planning.	Limited focus on facility sustainability and structural adaptations.

## **Differentiation for SAMPLE COMPANY**

SAMPLE COMPANY will differentiate itself from its competitors by offering comprehensive, end-to-end solutions that combine architectural design, project management, and facility operations with a strong focus on sustainability. Unlike many competitors who specialize in either design or event execution, SAMPLE COMPANY bridges the gap by delivering tailored services that address every stage of a project, from initial planning to post-event management.

The company's regional presence in key markets like Miami, Atlanta, and Los Angeles allows for localized expertise and faster responsiveness to client needs. Additionally,

SAMPLE COMPANY's commitment to sustainable practices positions it as a forwardthinking partner in an industry increasingly driven by environmental considerations.

Recognizing the value of collaboration, SAMPLE COMPANY is open to partnerships or subcontracting opportunities with the listed competitors, leveraging synergies to deliver exceptional results for large-scale events and infrastructure projects.

## 6 - Marketing Strategy

SAMPLE COMPANY will implement a multifaceted marketing strategy to establish a strong presence in the U.S. market and position itself as a leading provider of architectural, construction, and facility management services for large-scale events and venues. The strategy focuses on building brand awareness, generating leads, and fostering partnerships while highlighting the company's unique value propositions.

## 1. Targeted Digital Presence

- Website Optimization: Develop a user-friendly, SEO-optimized website showcasing the company's services, case studies, and testimonials to attract potential clients searching for event and venue-related services.
- Social Media Marketing: Leverage platforms like LinkedIn, Instagram, and Twitter to highlight completed projects, share thought leadership content, and engage with industry professionals.
- Content Marketing: Publish blogs, white papers, and videos on topics such as sustainable event design, facility management best practices, and innovative architectural solutions for sports and entertainment venues.



#### 2. Industry Events and Networking

- Trade Shows and Conferences: Attend and exhibit at key industry events like the Sports Business Journal's Facilities & Franchises Conference, Green Sports Alliance Summit, and construction expos to build credibility and network with potential clients.
- Sponsorships and Partnerships: Sponsor industry events or partner with associations like the U.S. Green Building Council to increase visibility within the target market.

#### 3. Direct Outreach to Key Stakeholders

- Targeted Client Lists: Identify and reach out to stadium operators, event organizers, and construction firms using personalized email campaigns and presentations tailored to their needs.
- Local Engagement: Focus initial outreach on key markets such as Florida, Georgia, and California, aligning with the phased expansion strategy.

## 4. Strategic Partnerships

- Collaborations: Form alliances with established architecture and event management firms for subcontracting opportunities or joint projects, enhancing market reach and credibility.
- Government and Regulatory Bodies: Build relationships with local authorities to streamline permit and certification processes for large-scale projects.

## 5. Thought Leadership and PR

- Media Relations: Publish articles and secure interviews in industry publications like Architectural Record and Sports Business Journal to position SAMPLE COMPANY as a thought leader in architectural and operational solutions for sports and entertainment venues.
- Speaking Engagements: Participate in panels and discussions at industry events to showcase expertise and innovative approaches.

#### 6. Referrals and Client Retention

- Client Success Stories: Showcase successful projects through detailed case studies and client testimonials on the company's website and marketing materials.
- Loyalty Programs: Offer exclusive benefits or discounts for repeat clients to foster long-term relationships.

## 7. Community and Sustainability Engagement

- Sustainability Advocacy: Emphasize the company's commitment to sustainable practices in marketing efforts, appealing to clients focused on environmental responsibility.
- Community Involvement: Engage with local communities near project sites through outreach programs, sponsorship of local events, or workforce development initiatives.

#### 8. Metrics and Analytics

- Performance Tracking: Use analytics tools to measure website traffic, social media engagement, and the effectiveness of email campaigns.
- Lead Conversion Analysis: Monitor the conversion rate of marketing-qualified leads to identify areas for improvement and optimize strategies.

By leveraging these tactics, SAMPLE COMPANY will position itself as a trusted partner for large-scale event and venue projects while actively engaging with clients, partners, and industry stakeholders. This strategy ensures a strong market entry and fosters longterm growth opportunities.

## 7 - Key Management and Personnel

## 7.1 SAMPLE PERSON - Director of Facilities and Event Management 30

SAMPLE PERSON will serve as the Director of Facilities and Event Management at SAMPLE COMPANY, leveraging his extensive experience in architectural design, facilities management, and large-scale event operations. In this role, he will oversee all operational aspects of the company, including the management of large-scale projects such as stadium adaptations, energy efficiency consulting, and compliance with international standards like those of FIFA and IOC. Drawing from his success as the founder and managing partner of a thriving architecture firm in Brazil, SAMPLE PERSON will bring a strategic vision to the company's U.S. operations, ensuring the seamless execution of projects while fostering relationships with clients, stakeholders, and local authorities. His leadership will focus on integrating innovative and sustainable solutions into all projects, driving excellence and efficiency in every phase of the company's operations.

## **Responsibilities:**

Operational Leadership and Strategic Vision:

• SAMPLE PERSON will define and oversee the strategic direction of all U.S. operations, building on the proven business model established in Brazil while adapting it to meet the demands of the American market.

Oversight of Large-Scale Projects:

• He will manage all phases of facility renovations, adaptations, and compliance projects for clients, ensuring seamless execution aligned with international standards.

Client and Stakeholder Engagement:

 Drawing from his experience with prominent clients like xxxx, SAMPLE PERSON will forge strong relationships with U.S. stakeholders, ensuring long-term satisfaction and repeat business.

Sustainability and Innovation:

• He will advocate for the integration of sustainable practices into all projects, leveraging his Brazilian firm's expertise in energy efficiency to deliver environmentally conscious solutions in the U.S.

Team Development and Mentorship:

• SAMPLE PERSON will lead and mentor a diverse team of professionals, fostering a collaborative and innovative workplace culture.

Vision:

SAMPLE PERSON envisions SAMPLE COMPANY as a bridge between his successful business model in Brazil and the dynamic opportunities in the U.S. market. His goal is to

position the company as a leader in the event infrastructure and architectural design sectors, offering innovative, sustainable, and highly effective solutions to clients.

#### Qualified to Lead SAMPLE COMPANY

SAMPLE PERSON's experience as Partner of a thriving Brazilian firm uniquely qualifies him to act the Director of Facilities and Event Management in the U.S to guide the company's operations. His proven track record in delivering complex projects, coupled with his expertise in building long-term client relationships, ensures that SAMPLE COMPANY will achieve success in the competitive U.S. market.

SAMPLE PERSON is an accomplished professional with extensive expertise in architectural design, facilities management, and large-scale event operations. He holds a degree in Civil Engineering and has dedicated over a decade to managing complex projects in the fields of architecture, construction, and event management. His career includes working with globally recognized standards, such as those of xxx, xxx, and xxx, ensuring high-quality execution and compliance in all projects.

SAMPLE PERSON is the founder and co-owner of xxxx, a well-established architecture and urban planning firm in Sao Paulo, Brazil. Established in xxxx, the company specializes in facilities management, energy efficiency projects, event management, and architectural design, with a focus on logistical warehouses and high-profile venues like xxxx. The firm has also developed strong partnerships with key industry players, including xxxx.

As the majority shareholder (xx%) and Managing Partner of the Brazilian firm, SAMPLE PERSON has led the company in delivering tailored solutions to clients and overseeing operations that range from securing permits to project management for logistical facilities. His leadership has been instrumental in building the company's reputation for reliability and excellence in the architecture and construction industry.

## 7.2 Other Positions 33

#### **Operations Manager**

The Operations Manager will oversee the daily operations of SAMPLE COMPANY, ensuring that all projects are executed efficiently and align with the company's standards of quality and compliance. This role includes managing timelines, coordinating with clients and stakeholders, and supervising on-site activities. The Operations Manager will also be responsible for optimizing processes, controlling budgets, and fostering collaboration among team members to guarantee the seamless execution of large-scale projects and events. The Operations Manager will assist SAMPLE PERSON on managing other facilities, considering the intention of extending the services from Florida to Georgia and California.

#### **Business Development Specialist**

The Business Development Specialist will focus on identifying and cultivating new business opportunities for the company. This role involves researching market trends, building relationships with potential clients, and creating strategic partnerships to expand SAMPLE COMPANY's reach. By leveraging expertise in the architecture and event management industries, the Business Development Specialist will develop tailored proposals, secure contracts, and ensure a consistent pipeline of high-value projects.

#### **Event Operations Monitor**

The Event Operations Monitor will be responsible for overseeing the smooth execution of events, ensuring that all aspects run efficiently and according to plan. This includes coordinating with facility staff, vendors, and service providers to address on-site challenges promptly. The Event Operations Monitor will ensure compliance with safety standards, manage real-time adjustments during events, and provide detailed post-event evaluations to improve future operations.

### Administrative Assistant

The Administrative Assistant will provide essential support to the management team, handling daily administrative tasks such as scheduling meetings, managing communications, and maintaining organized records. This role also includes assisting in project documentation, preparing reports, and ensuring the smooth flow of information between departments. The Administrative Assistant will act as a critical link in facilitating operational efficiency and supporting the company's organizational needs.

## **Organizational Chart**



## 7.3 Workforce and Payroll Projections

The following tables provide detailed projections of the company's workforce growth, annual salaries for each position, and total payroll costs from the first to the fifth year of operations. These projections were developed based on a comprehensive analysis of the company's staffing needs, ensuring alignment with the strategic goals and anticipated workload as the business expands. To calculate payroll costs, we utilized salary data sourced from O\*NET for comparable roles in the state of Florida, ensuring industry-relevant and region-specific accuracy. The payroll projections include base salaries as well as employer costs for Medicare, Social Security, FUTA, and SUTA taxes, calculated in accordance with state and federal regulations. These estimates provide a clear financial roadmap for managing personnel expenses and sustaining efficient operations.

Hiring Projections									
Position	Year 1	Year 2	Year 3	Year 4	Year 5				
SAMPLE PERSON - Director of Facilities and Event Management	ХХХ	ХХХ	ХХХ	ХХХ	ХХХ				
Operations Manager	XXX	XXX	XXX	XXX	XXX				
Business Development Specialist	XXX	XXX	XXX	XXX	XXX				
Event Operations Monitor	XXX	XXX	XXX	XXX	XXX				
Administrative Assistant	XXX	XXX	XXX	XXX	XXX				
Total Employees	XXX	ХХХ	ХХХ	XXX	ХХХ				

Salaries Projections						
Position	Annual Salary					
SAMPLE PERSON - Director of Facilities and Event Management	xxx					
Operations Manager	ХХХ					

Business Development Specialist	ххх
Administrative Assistant	ХХХ
Event Operations Monitor	ХХХ

Payroll Costs							
	Year 1	Year 2	Year 3	Year 4	Year 5		
Salaries	ХХХ	XXX	XXX	ххх	XXX		
Medicare	ХХХ	XXX	XXX	ххх	XXX		
Social Security	ХХХ	XXX	ХХХ	XXX	XXX		
FUTA	ХХХ	XXX	ХХХ	ХХХ	XXX		
SUTA	ХХХ	XXX	XXX	ХХХ	ХХХ		
Total Payroll	XXX	XXX	ХХХ	ХХХ	XXX		

## 8 - Sales Forecast

The projected sales forecast table provides a detailed breakdown of expected contract volumes and average contract values for each of SAMPLE COMPANY's key service offerings over the first five years of operations. Contract values were determined based on industry standards and service complexity, with estimates drawn from extensive market research. Services such as Facilities Management and Arena Operations Consultancy are expected to see steady growth due to their high demand in preparation for large-scale events like the FIFA World Cup and the Olympics.

Service	Avg. Contract Value (USD)	Year 1 Contracts	Year 2 Contracts	Year 3 Contracts	Year 4 Contracts	Year 5 Contracts
Facilities Management	XXX	XXX	XXX	ХХХ	XXX	XXX
Large-Scale Event Management	ХХХ	ХХХ	XXX	ХХХ	ХХХ	ХХХ
Permit and Certification Consultancy	ХХХ	XXX	XXX	XXX	XXX	XXX

Architectural Design and Consultancy	ХХХ	ххх	ххх	ххх	xxx	ХХХ
Project Management	XXX	XXX	XXX	ХХХ	XXX	ХХХ
Sustainability and Energy Efficiency	ХХХ	ХХХ	ХХХ	ХХХ	ХХХ	XXX
Strategic Consultancy for International Events	XXX	xxx	xxx	XXX	XXX	ХХХ
Arena Operations Consultancy	ХХХ	ХХХ	ХХХ	XXX	xxx	XXX
Custom Solutions for Stadiums and Arenas	XXX	XXX	XXX	XXX	XXX	XXX
Structural Adaptation for American Sports Events	XXX	XXX	XXX	XXX	XXX	ХХХ

# Sales Revenue

Service	Avg. Contract Value (USD)	Year 1 Revenue	Year 2 Revenue	Year 3 Revenue	Year 4 Revenue	Year 5 Revenue
Facilities Management	XXX	XXX	XXX	XXX	ХХХ	ХХХ
Large-Scale Event Management	XXX	ХХХ	ХХХ	ХХХ	ХХХ	XXX
Permit and Certification Consultancy	XXX	ХХХ	XXX	XXX	ХХХ	ХХХ
Architectural Design and Consultancy	XXX	ХХХ	XXX	XXX	ХХХ	ХХХ
Project Management	XXX	ХХХ	ХХХ	ХХХ	ХХХ	ХХХ

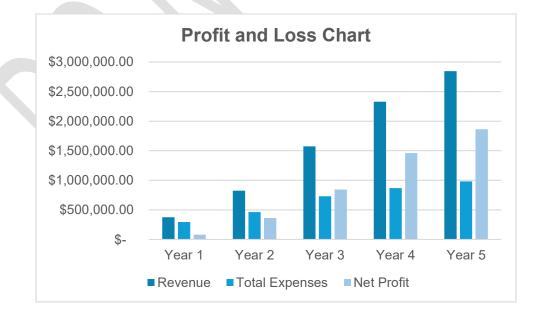
Sustainability and Energy Efficiency	ххх	ХХХ	ХХХ	ХХХ	XXX	XXX
Strategic Consultancy for International Events	ХХХ	XXX	XXX	XXX	XXX	XXX
Arena Operations Consultancy	ХХХ	XXX	ХХХ	XXX	XXX	XXX
Custom Solutions for Stadiums and Arenas	XXX	XXX	XXX	XXX	XXX	XXX
Structural Adaptation for American Sports Events	XXX	XXX	XXX	XXX	XXX	XXX

# Total Revenue by Year

Year	Total Revenue (USD)
Year 1	ХХХ
Year 2	ХХХ
Year 3	ХХХ
Year 4	ХХХ
Year 5	ХХХ

## 9 - Profits and Loss

Item	Year 1	Year 2	Year 3	Year 4	Year 5
Revenue	ХХХ	ХХХ	XXX	ХХХ	ХХХ
Payroll Costs	ххх	ХХХ	XXX	XXX	XXX
Office Rent	ххх	ХХХ	ХХХ	XXX	XXX
Utilities	ХХХ	ХХХ	ХХХ	ХХХ	XXX
Marketing	ХХХ	ХХХ	XXX	ХХХ	ХХХ
Travel Expenses	ХХХ	ХХХ	XXX	ХХХ	XXX
Insurance	ХХХ	ХХХ	XXX	XXX	XXX
Software Licenses	ХХХ	ХХХ	XXX	ХХХ	XXX
Legal and Professional Fees	ХХХ	XXX	ХХХ	XXX	ХХХ
Equipment and Supplies	ХХХ	ХХХ	ХХХ	XXX	ХХХ
Training and Development	ХХХ	ХХХ	ХХХ	XXX	ХХХ
Miscellaneous	ХХХ	ХХХ	ХХХ	XXX	ХХХ
Total Expenses	ХХХ	ХХХ	XXX	XXX	ХХХ
Net Profit	ХХХ	ХХХ	ХХХ	ХХХ	ХХХ



ltem	Year 1	Year 2	Year 3	Year 4	Year 5
Current Assets	XXX	XXX	XXX	XXX	ХХХ
Retained Earnings	ххх	ХХХ	ХХХ	XXX	ХХХ
Earnings	ХХХ	XXX	ХХХ	XXX	ХХХ
Total Capital	XXX	XXX	XXX	ХХХ	XXX
Net Worth	ХХХ	XXX	ХХХ	ХХХ	ХХХ

## **10 - Balance Sheet**

## 11 – Conclusion

The business plan for SAMPLE COMPANY underscores the extraordinary value that SAMPLE PERSON brings to the U.S. market through his expertise in architectural design, facilities management, and event operations. With a proven track record in Brazil, including overseeing complex projects like the xxxx, and his focus on sustainability and innovation, SAMPLE PERSON exemplifies the qualities of an exceptional professional in his field.

The company's strategic alignment with upcoming global events such as the 2026 FIFA World Cup and the 2028 Summer Olympics demonstrates its potential to contribute significantly to the U.S. economy. By addressing the growing demand for sustainable infrastructure, efficient facility management, and large-scale event planning, SAMPLE COMPANY is poised to create jobs, enhance operational efficiency for major venues, and elevate the standard of event management in the U.S.

Furthermore, the planned expansion into Atlanta and Los Angeles aligns with the economic and cultural opportunities presented by these key markets. SAMPLE

PERSON's unique expertise and leadership are essential to the successful execution of this ambitious growth strategy, ensuring the company's ability to meet the high standards of international events and support the U.S.'s role as a global leader in sports and entertainment infrastructure.

Approving SAMPLE PERSON's O-1 visa will not only allow him to bring his unparalleled skills to the U.S., but also foster economic growth, job creation, and sustainable innovation—aligning with national interests while reinforcing the country's reputation as a hub for excellence in global event hosting and infrastructure development.